

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		36,318,000.00	0.00	36,318,000.00	36,318,000.00	0.00	0.00	0.00	36,318,000.00	7,271,580.41	6,647,403.68	0.00	0.00	13,918,984.29	6,970,197.81	6,526,366.30	0.00	0.00	13,496,564.11	0.00	22,399,015.71	0.00	422,420.18
General Administration and Support	1000000000000000	10,439,000.00	0.00	10,439,000.00	10,439,000.00	0.00	0.00	0.00	10,439,000.00	2,060,391.81	1,844,646.28	0.00	0.00	3,905,038.09	1,966,758.19	1,865,645.64	0.00	0.00	3,832,403.83	0.00	6,533,961.91	0.00	72,634.26
General Management and Supervision	100000100001000	10,439,000.00	0.00	10,439,000.00	10,439,000.00	0.00	0.00	0.00	10,439,000.00	2,060,391.81	1,844,646.28	0.00	0.00	3,905,038.09	1,966,758.19	1,865,645.64	0.00	0.00	3,832,403.83	0.00	6,533,961.91	0.00	72,634.26
PS		6,893,000.00	0.00	6,893,000.00	6,893,000.00	0.00	0.00	0.00	6,893,000.00	1,382,523.01	1,796,031.05	0.00	0.00	3,178,554.06	1,308,289.39	1,848,245.64	0.00	0.00	3,154,535.03	0.00	3,714,445.94	0.00	24,019.03
MOOE		3,546,000.00	0.00	3,546,000.00	3,546,000.00	0.00	0.00	0.00	3,546,000.00	677,868.80	48,615.23	0.00	0.00	726,484.03	658,468.80	19,400.00	0.00	0.00	677,868.80	0.00	2,819,515.97	0.00	48,615.23
Sub-Total, General Administration and Support		10,439,000.00	0.00	10,439,000.00	10,439,000.00	0.00	0.00	0.00	10,439,000.00	2,060,391.81	1,844,646.28	0.00	0.00	3,905,038.09	1,966,758.19	1,865,645.64	0.00	0.00	3,832,403.83	0.00	6,533,961.91	0.00	72,634.26
PS		6,893,000.00	0.00	6,893,000.00	6,893,000.00	0.00	0.00	0.00	6,893,000.00	1,382,523.01	1,796,031.05	0.00	0.00	3,178,554.06	1,308,289.39	1,848,245.64	0.00	0.00	3,154,535.03	0.00	3,714,445.94	0.00	24,019.03
MOOE		3,546,000.00	0.00	3,546,000.00	3,546,000.00	0.00	0.00	0.00	3,546,000.00	677,868.80	48,615.23	0.00	0.00	726,484.03	658,468.80	19,400.00	0.00	0.00	677,868.80	0.00	2,819,515.97	0.00	48,615.23
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	25,879,000.00	0.00	25,879,000.00	25,879,000.00	0.00	0.00	0.00	25,879,000.00	5,211,188.60	4,802,757.60	0.00	0.00	10,013,946.20	5,003,439.62	4,660,720.66	0.00	0.00	9,664,160.28	0.00	15,865,053.80	0.00	349,785.92
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		25,879,000.00	0.00	25,879,000.00	25,879,000.00	0.00	0.00	0.00	25,879,000.00	5,211,188.60	4,802,757.60	0.00	0.00	10,013,946.20	5,003,439.62	4,660,720.66	0.00	0.00	9,664,160.28	0.00	15,865,053.80	0.00	349,785.92
PROFESSIONAL LICENSURE PROGRAM		18,531,000.00	0.00	18,531,000.00	18,531,000.00	0.00	0.00	0.00	18,531,000.00	3,595,872.85	3,353,014.08	0.00	0.00	6,948,886.93	3,466,262.61	3,178,568.29	0.00	0.00	6,645,250.90	0.00	11,582,113.07	0.00	303,636.03
Processing of applications for licensure examinations	310100100001000	11,621,000.00	0.00	11,621,000.00	11,621,000.00	0.00	0.00	0.00	11,621,000.00	1,633,600.41	1,424,120.47	0.00	0.00	3,057,720.88	1,545,766.36	1,227,687.53	0.00	0.00	2,773,453.89	0.00	8,563,279.12	0.00	284,266.99
PS		3,381,000.00	0.00	3,381,000.00	3,381,000.00	0.00	0.00	0.00	3,381,000.00	797,278.65	1,104,888.16	0.00	0.00	1,902,166.81	709,444.60	1,160,942.13	0.00	0.00	1,870,386.73	0.00	1,478,832.19	0.00	31,781.08
MOOE		8,240,000.00	0.00	8,240,000.00	8,240,000.00	0.00	0.00	0.00	8,240,000.00	836,321.76	319,231.31	0.00	0.00	1,155,553.07	836,321.76	66,745.40	0.00	0.00	903,067.16	0.00	7,084,445.93	0.00	252,485.81
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,910,000.00	0.00	6,910,000.00	6,910,000.00	0.00	0.00	0.00	6,910,000.00	1,962,272.44	1,928,893.61	0.00	0.00	3,891,166.05	1,920,496.25	1,951,300.76	0.00	0.00	3,871,797.01	0.00	3,018,833.95	0.00	19,369.04
PS		3,410,000.00	0.00	3,410,000.00	3,410,000.00	0.00	0.00	0.00	3,410,000.00	688,212.44	863,905.26	0.00	0.00	1,552,117.70	646,436.25	886,312.51	0.00	0.00	1,532,748.76	0.00	1,857,882.30	0.00	19,368.94
MOOE		3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	1,274,060.00	1,064,988.35	0.00	0.00	2,339,048.35	1,274,060.00	1,064,988.25	0.00	0.00	2,339,048.25	0.00	1,160,951.65	0.00	0.10
PROFESSIONAL REGULATION PROGRAM		6,247,000.00	0.00	6,247,000.00	6,247,000.00	0.00	0.00	0.00	6,247,000.00	1,455,648.31	1,247,717.42	0.00	0.00	2,703,365.73	1,387,073.27	1,275,778.48	0.00	0.00	2,662,851.75	0.00	3,543,634.27	0.00	40,513.98
Administrative investigations, hearings and decisions against professionals and legal practitioners	310200100001000	3,277,000.00	(287,553.00)	2,989,447.00	3,277,000.00	(287,553.00)	0.00	0.00	2,989,447.00	726,169.50	581,245.26	0.00	0.00	1,307,414.76	677,105.20	616,713.55	0.00	0.00	1,293,818.75	0.00	1,682,032.24	0.00	13,596.01
PS		3,124,000.00	(287,553.00)	2,836,447.00	3,124,000.00	(287,553.00)	0.00	0.00	2,836,447.00	688,212.44	581,245.26	0.00	0.00	1,269,457.70	639,148.14	616,713.55	0.00	0.00	1,255,861.69	0.00	1,566,989.30	0.00	13,596.01
MOOE		153,000.00	0.00	153,000.00	153,000.00	0.00	0.00	0.00	153,000.00	37,957.06	0.00	0.00	0.00	37,957.06	37,957.06	0.00	0.00	0.00	37,957.06	0.00	115,042.94	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	633,000.00	287,553.00	920,553.00	633,000.00	287,553.00	0.00	0.00	920,553.00	60,886.76	287,553.00	0.00	0.00	348,439.76	60,886.76	284,877.03	0.00	0.00	325,763.79	0.00	572,113.24	0.00	22,675.97

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		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
PS		0.00	287,553.00	287,553.00	0.00	287,553.00	0.00	0.00	287,553.00	0.00	287,553.00	0.00	0.00	287,553.00	0.00	284,877.03	0.00	0.00	284,877.03	0.00	0.00	0.00	22,675.97
MOOE		633,000.00	0.00	633,000.00	633,000.00	0.00	0.00	0.00	633,000.00	60,886.76	0.00	0.00	0.00	60,886.76	60,886.76	0.00	0.00	0.00	60,886.76	0.00	572,113.24	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,046,000.00	(23,905.00)	1,022,095.00	1,046,000.00	(23,905.00)	0.00	0.00	1,022,095.00	259,972.26	120,976.42	0.00	0.00	380,948.68	253,116.53	125,800.78	0.00	0.00	378,917.31	0.00	641,149.32	0.00	2,031.37
PS		443,000.00	(23,905.00)	419,095.00	443,000.00	(23,905.00)	0.00	0.00	419,095.00	95,654.76	120,976.42	0.00	0.00	219,631.18	91,799.03	125,800.78	0.00	0.00	217,599.81	0.00	199,483.82	0.00	2,031.37
MOOE		603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	603,000.00	161,317.50	0.00	0.00	0.00	161,317.50	161,317.50	0.00	0.00	0.00	161,317.50	0.00	441,682.50	0.00	0.00
Renewal of professional identification cards	310200100004000	1,291,000.00	23,905.00	1,314,905.00	1,291,000.00	23,905.00	0.00	0.00	1,314,905.00	406,619.79	257,942.74	0.00	0.00	666,562.53	395,964.78	268,387.12	0.00	0.00	664,351.90	0.00	648,342.47	0.00	2,210.63
PS		563,000.00	23,905.00	586,905.00	563,000.00	23,905.00	0.00	0.00	586,905.00	209,345.24	257,942.74	0.00	0.00	467,287.98	196,690.23	268,387.12	0.00	0.00	465,077.35	0.00	116,617.02	0.00	2,210.63
MOOE		728,000.00	0.00	728,000.00	728,000.00	0.00	0.00	0.00	728,000.00	196,274.55	0.00	0.00	0.00	196,274.55	196,274.55	0.00	0.00	0.00	196,274.55	0.00	526,725.45	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,101,000.00	0.00	1,101,000.00	1,101,000.00	0.00	0.00	0.00	1,101,000.00	159,667.44	202,026.10	0.00	0.00	361,693.54	150,103.74	205,953.89	0.00	0.00	356,057.63	0.00	739,306.46	0.00	5,635.91
Computerization of licensure examination processes and regulation services	310300100001000	1,101,000.00	0.00	1,101,000.00	1,101,000.00	0.00	0.00	0.00	1,101,000.00	159,667.44	202,026.10	0.00	0.00	361,693.54	150,103.74	205,953.89	0.00	0.00	356,057.63	0.00	739,306.46	0.00	5,635.91
PS		726,000.00	0.00	726,000.00	726,000.00	0.00	0.00	0.00	726,000.00	159,667.44	202,026.10	0.00	0.00	361,693.54	150,103.74	205,953.89	0.00	0.00	356,057.63	0.00	364,306.46	0.00	5,635.91
MOOE		375,000.00	0.00	375,000.00	375,000.00	0.00	0.00	0.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00
Sub-Total: Operations		25,879,000.00	0.00	25,879,000.00	25,879,000.00	0.00	0.00	0.00	25,879,000.00	5,211,188.60	4,802,757.60	0.00	0.00	10,013,946.20	5,003,439.62	4,660,720.66	0.00	0.00	9,664,160.28	0.00	15,865,053.80	0.00	348,785.92
PS		11,647,000.00	0.00	11,647,000.00	11,647,000.00	0.00	0.00	0.00	11,647,000.00	2,641,370.67	3,418,537.94	0.00	0.00	6,059,908.61	2,433,621.99	3,528,987.01	0.00	0.00	5,962,609.00	0.00	5,587,091.06	0.00	97,299.91
MOOE		14,232,000.00	0.00	14,232,000.00	14,232,000.00	0.00	0.00	0.00	14,232,000.00	2,569,817.63	1,384,219.66	0.00	0.00	3,954,037.29	2,569,817.63	1,131,733.65	0.00	0.00	3,761,551.28	0.00	10,277,962.71	0.00	252,486.01
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: 1 Agency Specific Budget		36,316,000.00	0.00	36,316,000.00	36,316,000.00	0.00	0.00	0.00	36,316,000.00	7,271,580.41	6,647,403.68	0.00	0.00	13,918,984.09	6,970,197.81	6,526,366.30	0.00	0.00	13,496,564.11	0.00	22,399,015.71	0.00	422,420.16
PS		18,540,000.00	0.00	18,540,000.00	18,540,000.00	0.00	0.00	0.00	18,540,000.00	4,023,893.98	5,214,566.99	0.00	0.00	9,238,460.97	3,741,911.36	5,375,232.65	0.00	0.00	9,117,144.03	0.00	9,361,537.03	0.00	121,318.94
MOOE		17,776,000.00	0.00	17,776,000.00	17,776,000.00	0.00	0.00	0.00	17,776,000.00	3,247,686.43	1,432,834.89	0.00	0.00	4,680,521.32	3,228,286.43	1,151,133.65	0.00	0.00	4,379,420.08	0.00	13,057,478.68	0.00	301,101.24
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,743,000.00	0.00	1,743,000.00	1,743,000.00	0.00	0.00	0.00	1,743,000.00	406,665.00	435,122.26	0.00	0.00	841,787.26	266,038.68	575,748.60	0.00	0.00	841,787.26	0.00	961,212.72	0.00	0.00
Specific Budgets of National Government Agencies		1,743,000.00	0.00	1,743,000.00	1,743,000.00	0.00	0.00	0.00	1,743,000.00	406,665.00	435,122.26	0.00	0.00	841,787.26	266,038.68	575,748.60	0.00	0.00	841,787.26	0.00	961,212.72	0.00	0.00
Retirement and Life Insurance Premiums		1,743,000.00	0.00	1,743,000.00	1,743,000.00	0.00	0.00	0.00	1,743,000.00	406,665.00	435,122.26	0.00	0.00	841,787.26	266,038.68	575,748.60	0.00	0.00	841,787.26	0.00	961,212.72	0.00	0.00
PS		1,743,000.00	0.00	1,743,000.00	1,743,000.00	0.00	0.00	0.00	1,743,000.00	406,665.00	435,122.26	0.00	0.00	841,787.26	266,038.68	575,748.60	0.00	0.00	841,787.26	0.00	961,212.72	0.00	0.00

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II: Automatic Appropriations		1,743,000.00	0.00	1,743,000.00	1,743,000.00	0.00	0.00	0.00	1,743,000.00	406,665.00	435,122.28	0.00	0.00	841,787.28	266,038.68	575,748.60	0.00	0.00	841,787.28	0.00	901,212.72	0.00	0.00
PS		1,743,000.00	0.00	1,743,000.00	1,743,000.00	0.00	0.00	0.00	1,743,000.00	406,665.00	435,122.28	0.00	0.00	841,787.28	266,038.68	575,748.60	0.00	0.00	841,787.28	0.00	901,212.72	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV: Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		38,061,000.00	0.00	38,061,000.00	38,061,000.00	0.00	0.00	0.00	38,061,000.00	7,678,245.41	7,082,526.16	0.00	0.00	14,760,771.57	7,236,236.49	7,162,114.90	0.00	0.00	14,338,351.39	0.00	23,300,228.43	0.00	422,420.18
PS		20,283,000.00	0.00	20,283,000.00	20,283,000.00	0.00	0.00	0.00	20,283,000.00	4,430,558.98	5,649,691.27	0.00	0.00	10,080,250.25	4,007,950.06	5,950,981.25	0.00	0.00	9,958,931.31	0.00	10,202,749.75	0.00	121,318.94
MOOE		17,778,000.00	0.00	17,778,000.00	17,778,000.00	0.00	0.00	0.00	17,778,000.00	3,247,686.43	1,432,834.89	0.00	0.00	4,680,521.32	3,228,286.43	1,151,133.65	0.00	0.00	4,379,420.08	0.00	13,097,478.68	0.00	301,101.24
Recapitulation by CO:																							
Agency Specific Budget		25,879,000.00	0.00	25,879,000.00	25,879,000.00	0.00	0.00	0.00	25,879,000.00	5,211,168.60	4,802,757.60	0.00	0.00	10,013,946.20	5,033,439.62	4,660,720.66	0.00	0.00	9,694,160.28	0.00	15,865,053.80	0.00	949,785.92
PROFESSIONAL LICENSURE PROGRAM		18,531,000.00	0.00	18,531,000.00	18,531,000.00	0.00	0.00	0.00	18,531,000.00	3,595,872.85	3,353,014.08	0.00	0.00	6,948,886.93	3,466,262.61	3,178,988.20	0.00	0.00	6,645,250.90	0.00	11,582,113.07	0.00	303,616.03
PROFESSIONAL REGULATION PROGRAM		6,247,000.00	0.00	6,247,000.00	6,247,000.00	0.00	0.00	0.00	6,247,000.00	1,455,648.31	1,247,717.42	0.00	0.00	2,703,365.73	1,387,073.27	1,275,778.48	0.00	0.00	2,662,851.75	0.00	3,543,634.27	0.00	48,513.98
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,101,000.00	0.00	1,101,000.00	1,101,000.00	0.00	0.00	0.00	1,101,000.00	159,667.44	232,026.10	0.00	0.00	361,693.54	150,103.74	205,953.89	0.00	0.00	356,057.63	0.00	739,306.46	0.00	5,635.61

Certified Correct:

JANE R. SEVESES

Budget Officer

Date: 2021-08-02 12:02:56

Certified Correct:

RASBITES E. RAZONABE

Accountant

Date: 2021-08-02 12:02:56

Recommending Approval:

JOSE A. ABUNDO

Director, PMFS

Date: 2021-08-02 12:19:28

Approved By:

TEOFILO S. PILANDO JR.

Agency Head

Date: 2021-08-02 13:08:57